

Exhibit A

FY 1999-00 MATCH REQUIREMENTS				
\$6.6 Million Included in 1999/00 State Budget Act		Match Required	Can use to match D/MC	Must Serve CalWORKs Clients
\$3.0 M for new perinatal programs	\$1.5 M Perinatal SGF	YES	YES	NO
	\$1.5 M TANF MOE	YES	NO	YES
\$3.6 M*	Programs formerly receiving CSAT funds	YES	YES	NO
<p>* This amount is designated for Women and Children's Residential Treatment Services programs whose federal funding grants have expired (Shields, EYE Counseling, Jelani House, East Bay Recovery, and Prototype).</p> <p>\$3.6 million is designated in FY 1999-00 for programs formerly receiving CSAT funds as compared to \$3.1 million allocated in FY 1998-99. The higher amount reflects the entire 1999-00 fiscal year whereas the \$3.1 million covered the period from October 1, 1998, when the federal grants expired, through June 30, 1999.</p>				